

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Oakwood, Units 1-4

Fiscal Year 2019

Interim Per Diem Rate Information		
1.	ICF-IID Routine Cost (Excluding Capital)	\$ 45,317,819.00
2.	Trending Factor	1.0280000
3.	Trended ICF-IID Routine Cost (Excluding Capital)	\$ 46,586,717.93
4.	Indexing Factor	1.0280000
5.	Indexed ICF-IID Routine Cost (Excluding Capital)	\$ 47,891,146.03
6.	Capital Costs	\$ 1,109,357.00
7.	Total ICF-IID Routine Costs (Trended and Indexed)	\$ 49,000,503.03
8.	Total Patient Days	39,614
9.	Per Diem Rate	\$ 1,236.95